

Use of CDBG Funds by ALBANY, GA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$772,231.73	22.02%
02	AC	Disposition	\$187,673.75	5.35%
04	AC	Clearance and Demolition	\$110,349.62	3.15%
08	AC	Relocation	\$18,708.10	0.53%
Subtotal for: ACQUISITION			\$1,088,963.20	31.04%
21A	AP	General Program Administration	\$399,080.27	11.38%
21B	AP	Indirect Costs	\$56,840.31	1.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$455,920.58	13.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$58,137.94	1.66%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$733,404.59	20.91%
18B	ED	ED Direct: Technical Assistance	\$50,090.36	1.43%
18C	ED	Micro-Enterprise Assistance	\$235,413.06	6.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,077,045.95	30.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,430.67	7.40%
Subtotal for: HOUSING			\$259,430.67	7.40%
03E	PI	Neighborhood Facilities	\$28,618.40	0.82%
03F	PI	Parks, Recreational Facilities	\$46,535.35	1.33%
03K	PI	Street Improvements	\$17,491.81	0.50%
16B	PI	Non-Residential Historic Preservation	\$70,000.00	2.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$162,645.56	4.64%
05	PS	Public Services (General)	\$286,509.94	8.17%
05A	PS	Senior Services	\$5,000.00	0.14%
05D	PS	Youth Services	\$121,293.00	3.46%
05L	PS	Child Care Services	\$7,300.84	0.21%
Subtotal for: PUBLIC SERVICES			\$420,103.78	11.98%
19F	VV	Planned Repayments of Section 108 Loans	\$43,630.46	1.24%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$43,630.46	1.24%
Total Disbursements			\$3,507,740.20	100%